

Annual Report 2023 & 2024 Stichting Campesina Forestal (The Netherlands)



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1. Welcome to our Readers

We're excited to share Campesina Forestal's very first annual report! A lot has happened since the founding of Stichting Campesina Forestal on August 17, 2023, and the subsequent establishment of our Peruvian partner organization, Asociación Campesina Forestal.

In these initial years, we're pouring all our energy into the Community Forest Qoricocha project. This is an ambitious plan: we aim to create a 1,400-hectare community forest together with the Quechua community of Qenqo around Lake Qoricocha in Cusco, Peru. And it's located at an impressive altitude of around 3,900 meters! Our main goal? To boost natural rainwater infiltration, restore degraded soil, and simultaneously increase the prosperity of the local community.

Over the next ten years, we have an ambitious objective: to grow one million trees! But we're doing more than just planting trees. We're also working on water bunds and water infiltration lakes. And to give the local economy a significant boost, we're focusing on agroforestry and ecotourism.

Whether it's through generous donors and funds, creative fundraising campaigns for birthdays and retirements, or even children's pocket money – the support we've received so far is truly heartwarming! We're incredibly grateful for every contribution, as it makes a world of difference in the Qenqo community.

This report provides a complete overview of all our activities and a detailed financial statement since the founding. Do you have any questions or want to know more? Please feel free to contact us!

On behalf of the boards, Kind regards,

Julia Attevelt & Julio Nina Cusiyupanqui
Stichting Campesina Forestal & Asociación Campesina Forestal
info@campesinaforestal.org



2. Impact Since our Existence

Our primary focus is the Community Forest Qoricocha, an initiative born from the collaboration between the Qenqo community and Campesina Forestal. Instead of spreading ourselves thin, we're dedicated to building one successful model here on the community's vast lands. Our main goal is to create a sustainable example where local farmers can truly thrive and build a prosperous future from their own land, preventing unnecessary migration to the cities & conserving the environment.

2.1 Growing Trees

With Campesina Forestal, we've already planted and maintained 20,000 trees! Most of these are in agroforestry zones, where we ensure space between trees for crops to grow and animals to graze.

We're committed to fostering biodiversity by planting a wide variety of tree species. This includes beautiful local trees like Queñua, Chachacomo, Quishuar, Colle, Mutuy, and the shrub-like Citicio. We also incorporate the carefully chosen exotic pine trees, which restore eroded soil and offer a sustainable source of timber for the long term. Increasingly, these trees come from our own tree nursery, where we grow them directly in the ground, avoiding plastic bags for optimal root development and reduced waste.

The local community invests significant energy in maintaining the trees! They've installed miles of fencing to protect young trees from wandering livestock. Plus, we now have a mobile watering system that allows us to irrigate the trees whenever needed.

The planting, watering, protection, and maintenance of all these trees are carried out with fair payments to the farmers. This is crucial for us; it not only ensures appreciation but also provides motivation for the people who typically do most of the hard work in the community on a voluntary basis. We also allocate part of our maintenance budget to replant trees that don't make it through their first year. If a tree survives that initial year, it almost always makes it long-term.



2.2. Water Reservoir

We've also teamed up with the local community to construct a massive water reservoir, holding over 4,000 cubic meters! This gigantic reservoir is connected to the new agroforestry plots by an impressive 1.5 kilometers of water hoses, ensuring the trees and crops are always supplied with water. What's more, the reservoir also functions as an infiltration lake, helping to reduce erosion and boost underground water storage. The community was so happy and grateful with its completion that they celebrated with a special blessing during one of the planting days!



2.3 Ecotourism

Over the past few years, Campesina Forestal has had the pleasure of welcoming an increasing number of (student) groups! These visitors actively assist with tree planting, watering, pruning, making water bunds, and constructing terraces, while simultaneously getting a unique glimpse into the local Andean culture. It transforms a passive sightseeing experience into a meaningful contribution, allowing visitors to connect with the land, the people, and the broader goal of ecological restoration.



3.3 Next Steps

Our dedication to expanding the forest remains. We're continuing our vital work in tree planting, maintenance, and the ongoing development of our tree nursery. Additionally, optimizing the (natural) management of rainwater is central to our project as well; we're focused on installing water bunds/terraces, enhancing infiltration lakes, and refining our irrigation systems to maximize water efficiency. We also aim to draw increasing numbers of ecotourism visitors to the Community Forest Qoricocha, inviting them to contribute to and learn from our efforts.

Our renewed ambitions will also extend this year to the younger generations of the community – the children and youth. Their active participation and understanding of the project are fundamental to sustaining a green community for the future. Additionally, this year we're committed to developing a comprehensive plan for preventing and mitigating wildfires, building the community's resilience against this threat.

Finally, to realize these ambitious goals, we are aiming to expand our team to expand our network, enhance our marketing efforts, and significantly boost our fundraising capabilities.



3. The Foundation

3.1 Stichting Campesina Forestal

The board of Stichting Campesina Forestal in the Netherlands consists of 3 members:

Julia Attevelt - Chairwoman
Nicander van Duijn - Treasurer
Wera van Hoof - Secretary

The capital of the foundation, in accordance with the articles of incorporation, consists of:

- subsidies and donations
- gifts, bequests and legacies
- all other acquisitions and income

The capital is only to be used for the continuity of the foundation's activities. Capital can vary if the proceeds from donations and actions are used for projects that span several years. That's to say, the foundation keeps a reserve.

3.2 Asociación Campesina Forestal

The majority of the funding received through Stichting Campesina Forestal transfers to the local partner NGO in Peru: Asociación Campesina Forestal who is responsible for executing & finances of the project(s) in Peru. The board consists of 4 members:

Julio Cesar Nina Cusiyupanqui (Project Coordinator) - Chairman
Adolfo Vergara - Vice Chairman
Julia Attevelt (Executive Director) - Secretary
Richard Nina Cusiyupanqui - Treasurer

3.3 Social Media Presence

Website: www.campesinaforestal.org
Instagram: <http://instagram.com/campesinaforestal>
Facebook: <https://www.facebook.com/campesinaforestal/>
Linkedin: <https://www.linkedin.com/company/campesina-forestal/>
Newsletter: <http://eepurl.com/iAmyWY>



4.1 Financial Statements

Balance Sheet 2024 (Euros)				
Assets				
Current Assets	Description		31-12-2024	31-12-2023
	Bank Account Triodos Bank - IBAN		6007	3561
	NL06TRIO0320702979			
Total Assets			6007	3561
Liabilities				
Reserves and Funds				
			31-12-2024	31-12-2023
<i>Funds Projects:</i>				
	Of which:	Community Forest Qoricocha 2023-2024	1428	3382
		Community Forest Qoricocha 2024-2025	4322	120
Total Reserves and Funds			5750	3502
Total general reserve			257	59
Totaal Liabilities			6007	3561
Profit and Loss Statement 2024 (Euros)				
Income				
			2024	2023
Income donations & gifts			4514	1502
	Of which:	Community Forest Qoricocha 2023-2024		1282
		Community Forest Qoricocha 2024-2025	4014	120
Total profit from private individuals			4514	1502
Funding from Non-Profit Organizations			14712	4700
		Community Forest Qoricocha 2023-2024	1000	4700
		Community Forest Qoricocha 2024-2025	13712	
Total Income			19226	6202
Expenses				
			2024	2023
Expenses Projects:				
		Community Forest Qoricocha 2023-2024	2954	2600
		Community Forest Qoricocha 2024-2025	13524	
Total Expenses Projects			16478	2600
Management and Administration Costs:				
		Travel Expenses	48	0
		Other Management and Administration Cos	254	41
Total Expenses			16780	2641
Net Income Profit/Loss			2446	3561

4.2 Summary Financial Overview

Since its establishment in August 2023, Stichting Campesina Forestal has generated a total income of **€25,428**, with €6,202 in 2023 and €19,226 in 2024. The majority of these funds are directed to our local partner organization in Peru for the Community Forest Qoricocha project, with a smaller portion allocated to the foundation's general reserve for administrative costs. As of the end of 2024, the foundation holds a **positive balance of €6,007**.

Community Forest Qoricocha Project Funds

The **Community Forest Qoricocha 2023-2024** campaign, spanning from August 2023 to June 2024, raised **€6,982** (€1,282 from private donors in 2023 + €4,700 from NGOs in 2023 + €1,000 from NGOs in 2024). Expenditures for this phase totaled **€5,554** (€2,600 + €2,954), leaving a remaining budget of **€1,428** for tree maintenance in 2024. Besides, €100 of the donations in 2023 were allocated to the general reserve of Stichting Campesina Forestal which €41 was spent on local administration, leaving €59 in the general reserve at the end of 2023.

For the **Community Forest Qoricocha 2024-2025** campaign (August 2024 to March 2025), a total of **€17,726** (€4,014 from private donors in 2024 + €13,712 from other NGOs in 2024) was raised, and €500 designated for the general reserve. So far, **€13,524** has been spent, leaving a **€4,322** budget for continued project activities in 2025. From the €500 in the general reserve for this period, €302 was used for administration costs.

Overall Financial Balance (End of 2024)

Combining the remaining funds, Stichting Campesina Forestal closed 2024 with:

- **€1,428** for the Community Forest Qoricocha 2023-2024 project.
- **€4,322** for the Community Forest Qoricocha 2024-2025 project.
- **€257** in the general reserve (including the €59 from 2023 and the remaining €198 from the 2024 allocation).

This totals **€6,007**, reflecting the positive balance at the end of 2024.

4.3 Origen Funds

Funding has been coming in through a variety of channels, including private donors, our 2024 Christmas campaign, and fundraising efforts for birthdays and retirements. We're also grateful to have received support from several non-profit organizations: Stichting Vida Verde Nederland Peru, Stichting Willems Koop Fonds, Umoja Fonds, de Haella Stichting, Stichting Mundo Crastino Meliori, and the 1% Vienna Fund.



4.4 Expenses on Activities Project Country Peru

All funding received through our local partner, Asociación Campesina Forestal, is spent and registered through this NGO. To give a picture of how the contributions are making an impact, we've provided a detailed overview of expenses for the **Community Forest Qoricocha 2024-2025** project.

Description	Expenses in Peru (Euros)	Voluntary Contribution from the Qenqo Community:
Procurement, Transport, Planting & Maintenance of 10,000 Trees	€5535	
Compensation for Tree Planting & Maintenance Managers	€185	
Watering Equipment (1000L tank, cart, pumps), 4000 m ³ Water Reservoir, and Irrigation Network.	€4450 (1% Vienna Fund)	€3150 <i>Use of Machinery and Community Labor</i>
Fencing to Protect Against Roaming Livestock	€710	
Accountant in Peru	€367	
Bank Costs BCP (Peru)	€107	
Reimbursement of Transport Costs to the Community	€1248	
Compensation Project Coordinator	€1820	
Marketing	€920	
Unforeseen Expenses	€655	
Total Costs CFQ 2024-2025	€15948	