

# Annual Report 2025

## Stichting Campesina Forestal (The Netherlands)



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# 1. Welcome to our Readers

Welcome to the 2025 Annual Report of Stichting Campesina Forestal.

Established on August 17, 2023, our foundation continues to achieve significant milestones alongside our Peruvian partner organization, Asociación Campesina Forestal (ACF). At the heart of our mission remains the Community Forest Qoricocha—an ambitious landscape restoration project led by the Quechua community of Qquenco. Located at an altitude of 3,900 meters in the Cusco region, we are working together to manage 1,400 hectares of ancestral land.

Our holistic approach extends far beyond simple reforestation. While we are committed to a long-term goal of planting one million trees, we simultaneously focus on natural rainwater infiltration through the construction of trenches and reservoirs to restore degraded soils. By integrating agroforestry, ecotourism, and environmental education in the local primary school, we are ensuring that the ecological restoration of the Andes provides immediate prosperity and a sustainable future for the next generation of forest stewards.

2025 has been a year of significant growth, both financially and operationally. We are particularly proud to announce our new partnership with Wilde Ganzen, which serves as a powerful multiplier for the funds raised through our foundation. Every contribution we receive now carries even greater weight in the lives of the people of Qquenco.

This report provides a transparent overview of our activities and a detailed financial statement. We invite you to explore our progress and reach out with any questions. Thank you for being part of this journey.

*On behalf of the Boards,*

Julia Attevelt & Julio Nina Cusiyupanqui  
[info@campesinaforestal.org](mailto:info@campesinaforestal.org)



## 2. 2025 Impact Highlights

*The following highlights summarize our progress across three core pillars through project Community Forest Qoricocha: Environmental Innovation, Infrastructure, and Social Empowerment.*

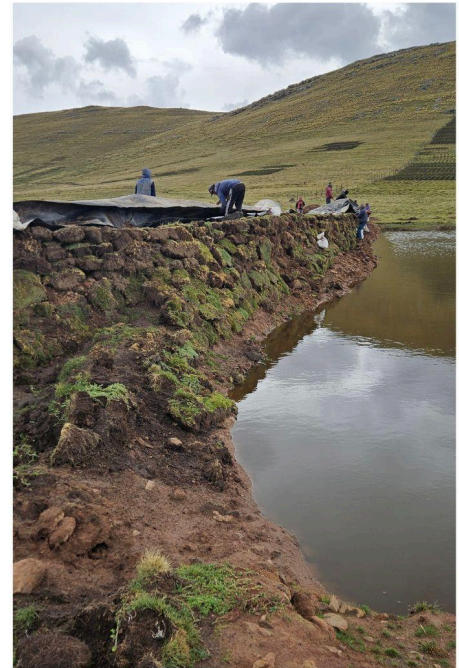
### 2.1 Reforestation & Ecosystem Innovation

- Tree Count: Planted 15,000 new trees, reaching a cumulative project total of **35,000 trees** with a replanting guarantee in case the tree does not make it the first year.
- Nursery Innovation: Successfully transitioned to **"bag-less" growing**, eliminating plastic waste, less weight to carry and ensuring superior root health.
- Biodiversity: Focused on **a few different species** and introduced **mycorrhizal mushroom cultivation** to generate community income.
- Agroforestry: Integrated local crops like **tarwi beans & pastures** within tree zones to improve soil nitrogen and local food security simultaneously.



## 2.2 Water & Infrastructure Engineering

- Reservoir Expansion: Scaled the previous **4,000 m<sup>3</sup> reservoir into a 30,000 m<sup>3</sup>** infiltration lake, providing 7.5x more storage capacity.
- Water Distribution: Installed more than **2 km of waterlines** and a mobile watering system for targeted dry-season irrigation of trees and crops.
- Soil Protection: Excavated more than **1.5 km of infiltration trenches** to capture rainwater and prevent erosion on steep slopes, strategically placed trenches above the main road to Qquenco to prevent runoff damage and maintain community safety.



## 2.3 Social Equity & Leadership

- Fair Compensation: **Guaranteed fair payments for all community labor**, establishing a sustainable economic alternative to voluntary work.
- Next-Gen Guardians: Launched a formal **environmental education program** in the local primary school to train future forest stewards.



## 3. Detailed Project Progress

### 3.1 Growing Trees: Reforestation Milestones

This year, we reached a major milestone by planting an additional 15,000 trees, reaching a total of 35,000 planted through Campesina Forestal. Our commitment to biodiversity is reflected in our selection of Andean species, including Queñua, Chachacomo, Quishuar, and Colle, along with the beneficial shrub Citicicio.

In specific degraded areas, we incorporate carefully selected Pine trees (*Pinus Radiata*). These serve a triple purpose: restoring severely eroded soils, providing a future source of sustainable timber, and cultivating edible mushrooms that live in symbiosis with the trees, creating a secondary economy for the village.

#### Innovation in our Community Nursery

Our community nursery is now a hub for innovation. By implementing the "bag-less" growing technique, we grow trees directly in the ground. This method prevents "root curling" often found in plastic bags, resulting in trees that are not only lighter for high-altitude transport but significantly more resilient once planted.

### 3.2 Water Structures & Soil Regeneration

By the end of 2025, we achieved a paradigm shift in our water management. By elevating the dam wall by one meter and expanding its footprint, our reservoir became an infiltration lake. This ensures that the 30,000 m<sup>3</sup> of captured water doesn't just sit on the surface but slowly recharges the mountain's groundwater.

Collaboratively with the community, we excavated more than 1.5 km of infiltration trenches. These act as a first line of defense against erosion, slowing down heavy rainfall and protecting vital community infrastructure, such as the main access road, from water damage.

### 3.3 Ecotourism & Cultural Exchange

In 2024-2025, we had the pleasure again of receiving several student groups. These visitors were not passive tourists; they actively assisted with planting, pruning, and constructing terraces. This model transforms sightseeing into a meaningful contribution, allowing visitors to connect deeply with Andean culture while leaving a positive ecological footprint.

### 3.4 Empowering Youth Leadership

In partnership with the Creative Action Institute and New England Biolabs Foundation, we concluded our first youth initiative with 25 primary school students.

- Arts-Led Activism: Students used theater and photography to express their connection to the forest.
- Physical Impact: The students planted 1,000 trees and built 500 meters of infiltration terraces.
- Institutional Legacy: We formalized a permanent collaboration between ACF and the school, integrating the manual "Mi Querido Qquenco".

## 4. Organizational Challenges & Adaptations

Transparency is key to our growth. We have identified several challenges that we are actively addressing:

- Optimizing Community Labor: As project scale increases, maintaining technical precision (planting depth and spacing) is a challenge. We are addressing this by increasing on-the-ground training and empowering local community leaders as field supervisors.
- Wildlife Resilience: Local rabbits and deer have harmed younger saplings. Our data shows that taller, more established saplings from our nursery survive better. Consequently, we are shifting our nursery cycle to prioritize earlier sowing.
- Organizational Scaling: The rapid growth of both SCF and ACF has increased our administrative workload. We are currently restructuring internal workflows to ensure our management capacity keeps pace with our ecological impact.

## 5. Next Steps: Strategic Outlook for 2026-2027

As we look toward the next season, our focus is on scaling impact and deepening community resilience.

1. Ecological Expansion: We are targeting 35,000 new trees for the upcoming season, supported by an expanded nursery and larger-scale native crop cultivation (local beans like Tarwi, Habas, oats and pasture).
2. Climate & Fire Resilience: We will develop a comprehensive Wildfire Prevention & Mitigation Plan, utilizing physical barriers and community training.
3. Governance Evolution: To ensure independent oversight, Julia Attevelt will transition out of the Dutch board. Julia and Julio will both dedicate themselves full-time to the project on the ground in Peru.



## 6. The Foundation & Financial Governance

### 6.1 Stichting Campesina Forestal (The Netherlands)

The Dutch board consists of: Julia Attevelt (Chair), Nicander van Duijn (Treasurer), and Wera van Hoof (Secretary).

- Strategic Support: We are very grateful for Maaïke de Waele, who provides weekly support in strategy, marketing, and content. We are working toward a model to formally compensate her for her professional value.

### 6.2 Asociación Campesina Forestal (Peru)

ACF is responsible for project execution. The board consists of: Julio Cesar Nina Cusiyanpanqui (Chairman), Adolfo Vergara (Vice Chairman), Julia Attevelt (Executive Director), and Richard Nina Cusiyanpanqui (Treasurer).

### 6.3 Financial Overview Summary 2025

Since 2023, SCF has generated a cumulative income of €47,331 (€6,202 in 2023, €19,226 in 2024, and €17,889 in 2025). While direct fundraising saw a slight consolidation in 2025, the funds on the ground in Peru increased due to our partnership with Wilde Ganzen, who provided a 50% matching grant of €5,000 this year. Furthermore, beyond our European partnerships, ACF received its first direct international contribution of \$4,000 USD from an NGO based in the United States. So, the total operational income for ACF in Peru reached approximately €26,400 in 2025.

#### Campaign Performance & Position

- 2024-2025 Qoricocha Campaign: Raised €18,355.
- 2025-2026 Qoricocha Campaign (to date): Raised €16,380 through SCF, and together with the matching grants and NGO from the states €24,850.
- Year-End Balance (2025) of SCF: We maintain a healthy balance of €991.

In previous years, we maintained a reserve in our Dutch accounts specifically for long-term tree maintenance. We have now transitioned to a **high-impact allocation model** that prioritizes the immediate deployment of funds within the same fiscal year they are received.

By integrating maintenance activities—including care for older forest plots—into our current annual operations, we ensure that donor contributions are put to work without delay. This shift allows for more comprehensive and transparent financial reporting to our partner foundations within the same cycle.



## 6.4 Balance Sheet 2025

<b>Balance Sheet 2025 (Euros)</b>					
<b>Assets</b>					
<b>Current Assets</b>	<b>Description</b>	<b>31-12-2025</b>	<b>31-12-2024</b>	<b>31-12-2023</b>	
	Bank Account Triodos Bank - IBAN NL06TRIO0320702979	991	6007	3561	
<b>Total Assets</b>		<b>991</b>	<b>6007</b>	<b>3561</b>	
<b>Liabilities</b>					
<b>Reserves and Funds</b>					
		<b>31-12-2025</b>	<b>31-12-2024</b>	<b>31-12-2023</b>	
<i>Funds Projects:</i>					
Of which:	Community Forest Qoricocha 2023-2024		1428	3382	
	Community Forest Qoricocha 2024-2025		4322	120	
	Community Forest Qoricocha All Years	803			
<b>Total Reserves and Funds</b>		<b>803</b>	<b>5750</b>	<b>3502</b>	
Total general reserve		188	257	59	
<b>Totaal Liabilities</b>		<b>991</b>	<b>6007</b>	<b>3561</b>	
<b>Profit and Loss Statement 2025 (Euros)</b>					
<b>Income</b>					
		<b>2025</b>	<b>2024</b>	<b>2023</b>	
<i>Income donations &amp; gifts</i>					
		6717	4514	1502	
Of which:	Community Forest Qoricocha 2023-2024			1282	
	Community Forest Qoricocha 2024-2025	509	4014	120	
	Community Forest Qoricocha 2025-2026	5208			
<b>Total profit from private individuals</b>		<b>6717</b>	<b>4514</b>	<b>1502</b>	
<i>Funding from Non-Profit Organizations</i>					
			14712	4700	
	Community Forest Qoricocha 2023-2024		1000	4700	
	Community Forest Qoricocha 2024-2025		13712		
	Community Forest Qoricocha 2025-2026	11172			
<b>Total profit from Non-Profit Organizations</b>		<b>11172</b>	<b>14712</b>	<b>4700</b>	
<b>Total Income</b>		<b>17889</b>	<b>19226</b>	<b>6202</b>	
<b>Expenses</b>					
		<b>2025</b>	<b>2024</b>	<b>2023</b>	
<i>Expenses Projects:</i>					
	Community Forest Qoricocha 2023-2024		2954	2600	
	Community Forest Qoricocha 2024-2025	2419	13524		
	Community Forest Qoricocha 2025-2026	19417			
<b>Total Expenses Projects</b>		<b>21836</b>	<b>16478</b>	<b>2600</b>	
<i>Management and Administration Costs:</i>					
	Travel Expenses	0	48	0	
	Other Management and Administration Cos	1069	254	41	
<b>Total Expenses</b>		<b>22905</b>	<b>16780</b>	<b>2641</b>	
<b>Net Income Profit/Loss</b>		<b>-5016</b>	<b>2446</b>	<b>3561</b>	

## 6.4 Project Expenditure

To provide a transparent overview of our resource allocation, we have outlined below the strategic budget for the Community Forest Qoricocha 2025-2026 Campaign. This budget is managed under the rigorous financial supervision of our partner, Wilde Ganzen, ensuring that every Euro is deployed with maximum efficiency toward sustainable landscape restoration.

Video de Instrucciones presupuesto del proyecto				Presupuesto del proyecto 2025.0255	
Fecha 28-08-25	Nombre de la moneda local	PEN (Soles)	Tasa de cambio: € 1, = (www.oanda.com)	4,12	Nota: Wilde Ganzen Foundation actualizará la tasa de cambio cuando todos los partes acuerden el presupuesto final y la aplicación se remite a la administración para su debida aprobación.
Partidas del presupuesto	Cantidad	Precio unitario	Montos presupuestados		EXPLICACIÓN
			PEN (Soles)	EUR	
<b>A COSTOS DE ACTIVIDADES</b>					
<b>1 Plantación de árboles y 2 km de terrazas con zonas de infiltración</b>					
1.1	1	60.000	60.000	€ 14.563	Compra, plantación y mantenimiento de 15,000 árboles
1.2	1	8.000	8.000	€ 1.942	Malla para proteger los árboles
1.3	1	8.000	8.000	€ 1.942	Compensación por trabajo comunitario 1.5 km de terrazas con zanja
1.4	1	2.000	2.000	€ 485	Capacitación y supervisión de las plantaciones
1.5	1	2.000	2.000	€ 485	Transporte a la comunidad
1.6					
1.7					
1.8					
<b>Subtotal Plantación de árboles y 2 km de terrazas con zonas de infiltración</b>			<b>80.000</b>	<b>€ 19.417</b>	
<b>2 Reservorio de agua / lago de infiltración</b>					
2.1	1	12.000	12.000	€ 2.913	Máquinas, Materiales y transporte
2.2					
2.3					
2.4					
2.5					
2.6					
2.7					
2.8					
<b>Subtotal Reservorio de agua / lago de infiltración</b>			<b>12.000</b>	<b>€ 2.913</b>	
<b>3 Equipo de bomberos, primera capacitación y trabajo:</b>					
3.1	1	3.000	3.000	€ 728	Capacitación práctica en prevención y mitigación de incendios
3.2	1	3.000	3.000	€ 728	Equipo y Ropa
3.3	1	3.000	3.000	€ 728	Compensación por trabajo comunitario (primeras cortafuegos)
3.4	1	1.000	1.000	€ 243	Coordinación del curso
3.5					
3.6					
3.7					
3.8					
<b>Subtotal Equipo de bomberos, primera capacitación y trabajo:</b>			<b>10.000</b>	<b>€ 2.427</b>	
<b>4 Inserte el nombre de la actividad del proyecto n° 4</b>					
4.1					Costos de personal de coordinación ACF
4.2					Costos de contabilidad y bancarios
4.3					
4.4					
4.5					
4.6					
4.7					
4.8					
<b>Subtotal Inserte el nombre de la actividad del proyecto n° 4</b>					
<b>5 Inserte el nombre de la actividad del proyecto n° 5</b>					
5.1					
5.2					
5.3					
5.4					
5.5					
5.6					
5.7					
5.8					
<b>Subtotal Inserte el nombre de la actividad del proyecto n° 5</b>					
<b>6 Inserte el nombre de la actividad del proyecto n° 6</b>					
6.1					
6.2					
6.3					
6.4					
6.5					
6.6					
6.7					
6.8					
<b>Subtotal Inserte el nombre de la actividad del proyecto n° 6</b>			<b>102.000</b>	<b>€ 24.757</b>	
<b>B COSTOS ORGANIZACIONALES / ADMINISTRATIVOS (usted podrá brindar una suma total bajo B.1 o brindar partidas del presupuesto específicas)</b>					
B.1	1	10.000	10.000	€ 2.427	Costos de personal de coordinación ACF
B.2	1	2.000	2.000	€ 485	Costos de contabilidad y bancarios
B.3					
B.4					
B.5					
B.6					
B.7					
B.8					
<b>Subtotal de los costos organizacionales</b>			<b>12.000</b>	<b>€ 2.913</b>	≤ 10% del presupuesto total
<b>C CONTINGENCIAS</b>					
C.1		5%	6.000	€ 1.456	Imprevistas
<b>Subtotal de contingencias</b>			<b>6.000</b>	<b>€ 1.456</b>	≤ 5% del presupuesto total
<b>PRESUPUESTO TOTAL</b>			<b>170.000</b>	<b>€ 29.126</b>	